FINANCIAL

GOVERNMENT OF HIS HIGHNESS

[In Thousands of Rupees]

MONTHLY STATEMENT OF RECEIPTS AND PAYMENTS.

Major Head No.	Revenue	June		To end of June		Budget, 1946-47	Whole year.	
		1946-47	1945-46	1946-47	1945-46		Additional grants sanctioned for working expenses, etc., during 1946-47	Actuals, 1945-46.
I	Land Revenue	14,22	8,75	1,89,06	1,11,02	1,85,00	...	1,11,02
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	10,31	6,15	51,83	38,77	26,66	4	38 77
	(2) Other Forest Revenue ...	6,50	8,41	43,44	43,80	31,83	...	43,80
	Total (1) and (2) ...	16,81	14,56	95,27	82,57	58,49	4	82,57
III	Excise	21,32	19,03	1,87,14	1,83 51	1,62,80	...	1,83,51
IV	Income-Tax	—2,63	49,20	1,52,50	1,29,53	1,02,44	...	1,29,53
IV-A	Miscellaneous Taxes...	62,15	51,90	74,62	60 93	62,02	...	60,93
V	Stamps	1,63	1,57	33,07	31,54	29,18	...	31,54
VI	Registration	55	63	7,03	6,47	5,50	...	6,47
VII	Assigned Tract Revenue	...	...	66,51	55,54	63 09	...	55,54
VIII	Mining Revenue	1,27	86	14,19	9,41	11,17	...	9,41
VIII-A	Duty on Gold	21,89	16,14	1,88,57	71,72	60,00	...	71,72
IX	Interest	—8,62	—8,95	59,83	59,12	50,87	...	59,12
X	Scientific and Miscellaneous Departments.	—28	35	42	95	44	...	95
XI	Pensions and Allowances	19	20	97	98	1,10	...	98
XII	Stationery and Printing	5	6	62	69	48	...	69
XIII	Miscellaneous	10,42	21,03	23,73	22,52	15,15	...	22,52
XIV	Courts of Law	27	24	2,49	3,12	2,00	...	3,12
XV	Jails	...	...	3	4	2	...	4
XVI	Police	5	32	69	54	80	...	54
XVII	Medical	46	19	3,06	2,43	2,52	...	2,43
XVIII	Public Health	4	14	62	53	42	...	68
XIX	Civil Works	42	36	2,44	2,63	1,71	...	2,63
XX	Education	68	29	5,41	4,80	4,94	...	4,80
XXI	Agriculture, Veterinary and Horticulture	52	20	1,77	98	91	...	98
XXII	Industries and Commerce	20	6	2,85	1,91	94	...	1,91
XXIII	Army	10	—17	66	1,10	35	...	1,10
XXIV	Railways—Net Receipts	5,33	6,46	66,71	57,87	41,53	18,84	57,87
XXV	Krishnarajasagar Irrigation Works—Net Receipts.	—1,54	...	4,01	3,02	4,24	...	3 02
XXV-A	Hydro-Electric Works—Net Receipts ...	8,81	5,16	74,27	63,30	66,52	2,64	63,30
XXVII	Iron and Steel Works and Cement Plant—Profits.	7,27	—79	10,27	11,46	6,50	2,00	11,46
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	—39	—38	75	1,06	94	...	1,06
XXIX	Industrial Works—Profits	64	2,41	7,69	9,72	9,86	36	9,72
XXX	Chamarajsagar and Water Works (Net Receipts).	—2,53	—2,69	4,97	1,16	3,21	5	1,16
	Total Revenue ...	1,58,80	1,91,63	11,76,82	9,92,27	9,07,29	18,93	9,92,27
	Acreage Contribution from Irwin Canal Area.	3,92	2,47	3,95	4.71	7,98	...	4,71
	Contribution by District Boards or Railway Companies for construction of Railways.	2	3	—14,27	—82	—14.28	...	—82
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...	...	...
	Commutation of Pensions	...	...	...	...	...	...	...
	Extraordinary Revenue	...	...	...	...	...	...	...
	Investment Account (Net) ...	...	...	...	...	3,61,05	...	...
	Debt (Net)	...	...	5,08,62	...	...	...	...
	Local and Other Funds (Net)	25,79	23,34	67,95	44,80	25,11	...	44.80
	Remittances (Net)	9,25,96	...	1,08,95	...	...	...	...
	Other Debt Head Transactions (Net) ...	1,51,80	2,58,60	3,78,12	4,82,59	63,40	...	4.82.59
	Miscellaneous	...	...	...	...	...	...	...
	Total Receipts ...	6,65,79	5,11,27	22,80.16	1,52,405	13,50,60	...	15.24.05
	Opening Balance ...	2,90,42	4,29,47	3,00,25	2,89,00	1,30,99	...	2,89.00
	Total ...	9,56,21	9,40,74	25,80,40	1,81,305	14,81,59	...	18.13.05

BANGALORE,
Dated 2nd January 1948.

4021

DEPARTMENT 145

THE MAHARAJA OF MYSORE.

FOR THE MONTH OF JUNE 1947 (In Thousands of Rupees.)

Major Head No.	Expenditure	June 1946-47	June 1945-46	To end of June 1946-47	To end of June 1945-46	Budget, 1946-47	Additional grants sanctioned during 1946-47	Actuals 1945-46
1	Land Revenue	6,29	6,58	33,47	31,90	32,36	...	31,93
2	Forest	4,14	2,80	19,48	20,45	19,71	1,27	20,45
3	Excise	63	50	4,72	4,81	...	...	4,81
3-A	Income-Tax	14	8	1,29	83	1,37	...	83
3-B	Miscellaneous Taxes	10	13	1,14	1,08	1,59	...	1,08
4	Stamps	13	11	1,07	1,27	1,58	...	1,27
5	Registration	17	17	1,92	1,90	2,01	...	1,90
7	(i) Supervision of Mines	3	3	82	33	41	...	33
	(ii) Other Charges	26	22	2,43	2,40	2,48	...	2,40
8	Sinking Fund	18,78	18,78	18,78	18,78	18,78	...	18,78
9	Interest on Debt and Other Obligations	35,96	27,20	73,89	64,09	65,47	5,29	64,09
11	Palace (Excluded)	2,25	2,00	28,25	25,28	25,25	3,00	25,28
13	General Administration	4,07	2,69	34,55	24,22	23,92	10,55	24,22
18	Muzrai Institutions	56	94	4,56	8,51	8,79	27	8,51
14	Scientific and Miscellaneous Departments	15	21	1,91	2,35	1,71	55	2,35
15	Pensions and Allowances (Excluded)	3,06	1,44	35,71	30,92	32,85	1,35	30,92
16	Stationery and Printing	91	2,01	5,34	5,64	5,89	...	5,64
17	Miscellaneous	-3,21	20,15	2,66	22,84	2,27	40	22,84
18	Courts of Law	1,32	1,11	15,00	12,84	13,74	50	12,84
19	Jails	1,38	4	4,42	2,45	3,40	2,16	2,45
20	Police	6,15	8,00	35,44	24,16	29,85	6,89	24,16
21	Medical	4,23	3,38	32,94	23,72	25	2,26	25,72
22	Public Health	49	61	7,09	7,86	9,12	...	7,86
23	Irrigation Works	13,93	9,54	40,37	33,29	38,51	...	33,49
24	Civil Works	2,80	3,46	28,49	23,99	30,77	...	28, 9
24-A	Communications	3,72	-12,59	33,42	36,50	31,31	...	38,5
25	Economic Conference	7	12	78	85	65	11	85
26	Education	16,64	19 87	1,30,84	1,03,07	1,22,80	21,05	1,03,07
27	Agriculture	-3	98	7,79	6,81	7,10	7	6,81
27A	Veterinary	99	65	6,93	5,82	12,26	...	5,82
27B	Horticulture	23	15	2,51	2,09	2,95	5	2,09
27C	Sericulture	36	96	2,77	2,67	3,21	...	2,67
28	Industries and Commerce	1,37	86	5,13	3,99	6,44	...	3,99
29	Co-operative Societies	81	26	2,10	1,69	2,20	...	1,80
30	Grants for Public Improvements	16,93	6,22	52,14	31,38	64,43	30	31,48
31	Army	-12,79	-7,12	32,13	28,95	32,92	...	28,95
32	Subsidy to British Government (Excluded).	...	...	19,37	19,37	19,37	...	19,37
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded).	...	...	...	...	...	...	...
32B	Expenditure connected with the War, 1939.	2,19,97	81,00	3,47,28	1,95	1,64,50	1,91,90	1,01,95
33	Famine Relief	-7,81	12,49	...	12,50	...	...	12,50
35	Miscellaneous Railway Expenditure	...	1	20	7	14	...	7
36	Miscellaneous Electrical Expenditure	...	...	...	...	10	...	...
	Contributions to Funds	1,54,91	2,35,6	1,60,91	2,35,61	91,22	...	2,35,61
	Deduct—Expenditure met from Funds	62,09	58,46	62,09	58,46	60,82	...	58,46
	Total Net Expenditure met from Revenue.	4,87,87	3,83,77	11,74,69	9,90,27	9,05,29	2,47,87	9,90,27
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	7,22	7,81	8,71	9,86	46,26	...	9,86
38	Krishnaraj Sagar Irrigation Works	16	2,19	9,55	12,44	14,33	...	12,44
38-A	Hydro-Electric Works	18,81	29,51	1,10,75	1,14,78	2,84,26	...	...
38-B	Irrigation Works not met from Revenue.	2,02	...	6,52	...	15,00	...	1,14,73
39	Industrial and other Works	5,87	3,58	22,20	15,59	37,65	...	15,59
40	Iron and Steel Works and Cement Plant	1,03	62	2,71	2,37	37,50	...	2,37
41	Food Supply Department Transactions not met from Revenue.	61,29	-62,10	1,29,80	-1,37,68	...	2,97,00	-1,37,68
	Total	95,95	-18,90	2,90,24	17,31	4,84,89	2,97,00	17,31
	Commutation of Pensions	...	...	...	...	...	...	...
	Extraordinary Expenditure	...	...	2	4	2	...	4
	Investment Account (Net)	47,31	1,77,83	7,31,57	4,85,21	...	...	4,85,21
	Debt (Net)	1	...	...	23	...	...	23
	Local and other Funds (Net)	...	...	...	...	...	...	...
	Remittances (Net)	...	30,98	...	58,78	...	...	58,78
	Other Debt Head Transactions (Net)	95,90	61,81	64,01	11,01	80,45	54,82	11,01
	Total Disbursements	6,76,64	6,40,49	22,50,73	15,12,80	15,70,65	...	15,12,80
	Closing Balance	2,79,67	3,00,25	2,79,67	3,00,25	1,10,94	...	3,00,25
	Total	9,56,31	9,40,74	25,30,40	18,13,05	14,81,59	...	18,13,05